

STATE BOARD FOR COMMUNITY COLLEGES AND OCCUPATIONAL EDUCATION

April 9, 2025

TOPIC: Pikes Peak State College (PPSC) College Furniture Replacement Project Phase I

PRESENTED BY: Dr. Lance Bolton, President

RELATIONSHIP TO THE STRATEGIC PLAN:

- Education for All
- Empowered Talent

EXPLANATION:

In the fall of 2024, Pikes Peak State College created a new process called the Facilities Renovation, Remodel & Refurbishment (RRR) that allowed campus divisions and departments to submit requests for renovations, remodeling, or refurbishment of furniture and fixtures on an annual basis. In FY25, two opportunities were made available, fall 2024 and spring 2025, with the intent of making this an annual process each spring starting in FY26 to align with the budget development process. Requests are recapped by campus location and reviewed by Executive leadership. In the fall of 2024, Executive leadership did a tour of all campus locations to gain a better understanding of the impact of each submission. This effort helped during the final approval and ranking process. All final decisions for fall 2024 submissions were shared campus-wide by the college president.

The approved requests were moved over to Capital Planning and Facilities to manage the next steps in the process. This report reflects the submissions for furniture replacement in specific areas and is consider Phase I. The final recommendation was moved forward by the PPSC furniture committee that was formed to look at the scope of work, interview potential vendors, and create a budget.

The furniture in the student common/classroom spaces ranges from 15-25 years old in many areas. All furniture is heavily used and at the end of its useful life. This project will dramatically transform the student experience by creating dynamic spaces on all of Pikes Peak State College Campuses to update and transform student spaces to a modern appearance while creating space that appeals to today's educational culture. The College also seeks to utilize a phased approach to replace classroom tables and chairs over a several year period to enhance the student experience inside the classroom.

Pikes Peak State College will encumber the \$825,000 in the FY25 budget utilizing State approved manufacturing companies and vendors that work with these manufacturers.

RECOMMENDATION:

Staff recommends the approval for the College to enter the purchase with a “do not exceed” amount of \$825,000 for furniture replacement at the Rampart Range Campus, Centennial Campus, and Downtown Campus. Staff also recommends that the Board delegate to the System Vice Chancellor of Finance and Administration the authority to sign the contract amendments on the condition that all Board and State processes are followed.